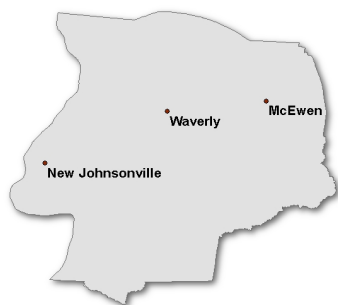


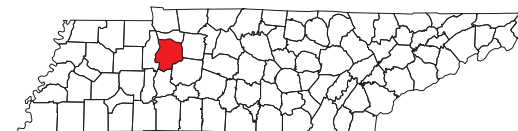
HUMPHREYS COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$82,472,132

6% change
from FY 16-17



Total State Shared Taxes - A

\$5,789,194 **5% change**

Business & Economic Development - B

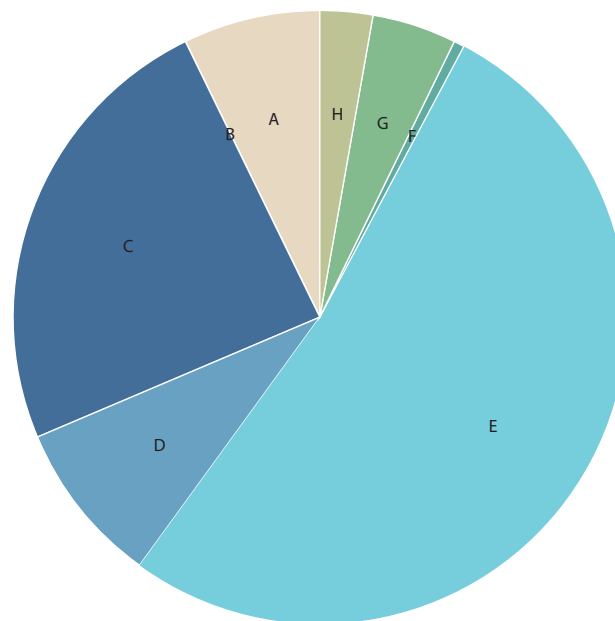
\$149,753 **-28% change**

Education - C

\$19,863,621 **4% change**

General Government - D

\$7,043,161 **0% change**



Health & Social Services - E

\$43,028,457 **4% change**

Law, Safety, & Correction - F

\$475,952 **-24% change**

Resources & Regulation - G

\$3,766,781 **48% change**

Transportation - H

\$2,355,213 **47% change**

State Shared Taxes County of Humphreys

2017-18 Tax Collections	McEwen	New Johnsonville	Waverly	Humphreys County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$60,167	\$60,167
Beer	\$816	\$910	\$1,915	\$17,839	\$21,481
Business	\$15,374	\$37,812	\$80,532	\$197,956	\$331,674
Excise	\$260	\$0	\$15,544	\$24,622	\$40,427
Fantasy Sports Tax	\$0	\$0	\$0	\$187	\$187
Gas & Motor Fuel	\$60,324	\$67,253	\$141,503	\$2,186,289	\$2,455,369
Income Tax	\$15,283	\$5,831	\$29,343	\$24,566	\$75,023
Insurance Verification	\$0	\$0	\$0	\$70	\$70
Mixed Drink	\$0	\$2,532	\$6,759	\$1,365	\$10,656
Sales	\$148,127	\$165,140	\$347,463	\$439,063	\$1,099,793
Telecom Providers	\$471	\$2,042	\$3,354	\$28,004	\$33,871
Tire Tax - County	\$0	\$0	\$0	\$8,416	\$8,416
TVA Replacement	\$19,997	\$22,610	\$46,549	\$1,562,903	\$1,652,058
Total	\$260,653	\$304,131	\$672,961	\$4,551,449	\$5,789,194

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Humphreys County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$71,683	\$0	\$71,683
Agricultural Resources Conservation Fund	\$60,070	\$0	\$60,070
Fairs	\$1,979	\$0	\$1,979
Volunteer Fire Department Grants	\$0	\$2,173	\$2,173

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$603,900	\$313,400	\$1,079,200	\$1,996,500	128
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$37,383	\$53,896	\$0	\$91,279	25
Independent Living	\$3,400	\$8,700	\$0	\$12,100	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$399,923	\$0	\$399,923	-
Fire Academy Trainees	\$0	\$0	\$0	25
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,600	\$0	\$27,600	46
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,272	\$64,567	\$68,839	13,375	135
OPTIONS	\$15,388	\$0	\$15,388	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$2,586	\$2,586	-	251

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$91,077	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$1,594,000	\$86

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$296,500	\$0	\$296,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$118,400	\$0	\$118,400

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$2,348	\$0	\$2,348
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$83,919	\$0	\$83,919	113	-
K-12 Programs	\$14,198,733	\$2,913,386	\$17,112,119	2,819	185
Pre-Kindergarten Programs	\$597,212	\$0	\$597,212	113	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,188	\$0	\$1,188	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$438,417	\$0	\$438,417	1,284

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Johnsonville

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	\$0	-
Project Diabetes	\$1,750	\$0	\$0	\$0	\$0	\$1,750	214
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,505	\$4,416	\$0	\$0	\$444	\$8,365	15
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$316,747	\$123,242	\$0	\$0	\$439,989	933

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	206	\$1,619	247	\$947,966
Colleges of Applied Technology	\$0	\$0	\$0	-	-	35	-	\$0	-	\$0
Community Colleges	\$907,617	\$0	\$907,617	1	-	316	-	\$0	-	\$0
Universities	\$214,788	\$0	\$214,788	-	3	284	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	77

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,425,559	939
Families First Cash Assistance	\$28,085	\$67,260	\$95,345	\$0	1,188
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,019,176	\$4,019,176	\$0	34,046
Vocational Rehabilitation (Direct Client Services)	\$13,192	\$48,741	\$61,933	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,294	\$0	\$25,294	-	26
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$196	\$0	\$196	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	47	-	14
Unemployment Insurance Benefits	\$971,919	\$0	\$971,919	-	-	-
Workers Compensation	\$35,939	\$0	\$35,939	-	259	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$363,884	21	\$5,585,194

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$58,500	\$0	\$0	\$58,500	94
Crisis Services Continuum	\$116,120	\$0	\$0	\$116,120	336
Other Mental Health Services	\$0	\$0	\$0	\$174,620	430
Regional Mental Health Institute	\$0	\$0	\$0	\$70,681	25
Substance Abuse Services	\$0	\$0	\$0	\$106,811	112

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$16,325	\$19,856	\$36,181	1	-	2	26	2	30

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	16,126	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	2,403	-
Highway Safety Grants	\$0	\$24,871	\$24,871	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,028

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,238	\$1,238

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,615,436	\$10,710,879	\$16,326,315	1,869
Children on TennCare	\$3,401,966	\$6,488,907	\$9,890,873	2,220
CHOICES Enrollees	\$2,004,885	\$3,824,116	\$5,829,001	112
Cover Kids	\$6,565	\$601,309	\$607,874	237
Cover RX	\$35,217	\$0	\$35,217	221
Intellectual and Developmental Disabilities Waivers	\$902,434	\$1,721,302	\$2,623,736	30
Supplemental Hospital Payments	\$116,994	\$223,154	\$340,148	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,827	\$0	\$5,827

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$1,336	\$1,327,525	\$1,328,861	1	408	409

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$11,500	\$0	\$11,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$47,525	\$333,000	\$380,525	-	1
Bridge Grant Program	\$230,600	\$0	\$230,600	-	-
State Aid Road Program	\$700,700	\$0	\$700,700	-	-
State-Maintained Highways	\$1,043,388	\$0	\$1,043,388	93	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,950,846	\$0	\$6,950,846

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,863,000	\$7,863,000	1,577

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$363,011	\$363,011	-	-	-
License Holders	\$0	\$0	\$0	2,276	2,533	750
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 19,241

Wildlife Management Areas Name(s): TN National Wildlife Refuge, Buffalo Ridge WMA